

# Schedules for 2015 ICAP Forecast & 2015 NYSRC Fall Forecast Update

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**Load Forecasting Task Force**

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*Rensselaer, NY*

<b>2014 NYCA Summer Coincident Peak &amp; Locality Peaks</b>
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Location	Date	Hour Beginning	Hour Ending	MW
NYCA 2014 Summer Coincident Peak	7/1/2014	16	17	29,331
Zone GHIJ Locality (based on NYISO Telemetry)	7/8/2014	16	17	14,005
Zone J Locality Peak (based on NYISO Telemetry)	7/8/2014	16	17	10,145
Zone K Locality Peak (based on NYISO Telemetry)	7/3/2014	16	17	4,848

Actual loads on the days of the NYCA and Locality peaks. Time is in Eastern Daylight Time.  
 There were no SCR or EDRP events called during the summer of 2014.

<b>2014 NYSRC IRM &amp; LCR Forecast Update Timeline</b>		
<b>Event</b>	<b>Responsible Parties</b>	<b>Due Date</b>
Provide Economic Outlook for 2014	Moodys Analytics	Aug. 2014
Post Final 2014 NYCA Peak, Date and Time	NYISO	8/29/2014
Post NYISO Estimates of Zone J, K & GHIJ Peaks, Dates and Times	NYISO	8/29/2014
Provide Actual Load at Time of NYCA Peak	TO/MES	9/5/2014
Provide Weather-Normalized Load at Time of NYCA Peak	TO/MES	9/5/2014
Provide Actual Load at Time of Zone J, K or GHIJ Peak	TO/MES	9/5/2014
Provide Weather-Normalized Load at Time of Zone J, K or GHIJ Peak	TO/MES	9/5/2014
<i>Posting date for Teleconference</i>	NYISO	9/11/2014
<b>Load Forecasting Task Force Teleconference</b>	<b>All Parties</b>	<b>9/16/2014</b>
Provide Updates of Regional Load Growth Factors	TO/MES	9/17/2014
Review 2014 Preliminary NYSRC Forecast	All Parties	via e-mail
<i>Posting date for Teleconference</i>	NYISO	9/20/2014
<b>LFTF Teleconference - Final Review 2014 NYSRC Peak Forecast</b>	<b>All Parties</b>	<b>9/25/2014</b>
<b>NYSRC Installed Capacity Subcommittee Meeting</b>	<b>NYSRC</b>	<b>10/1/2014</b>
<b>Deliver Final 2014 NYCA Peak Forecast to NYSRC</b>	<b>NYISO</b>	<b>10/3/2014</b>
Note: Dates of LFTF meetings are subject to change.		

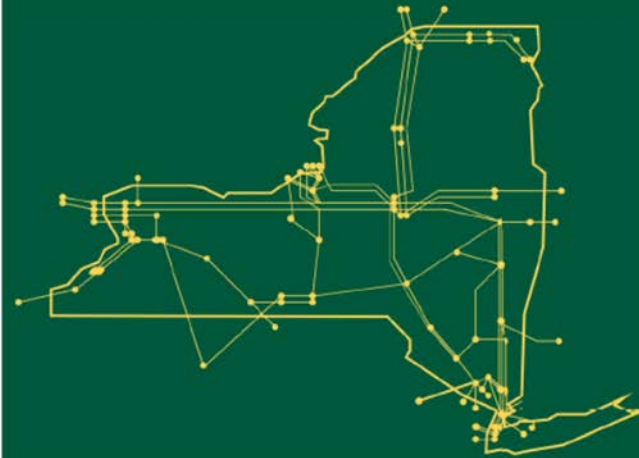
TO - Transmission Owner  
 MES – Municipal Electric System

## 2015 ICAP Load Forecasting Reporting Timeline

Event	Responsible Parties	Due Date	LF Manual Section
Provide Economic Outlook for 2014	Moody's Analytics	Aug. 2014	
Post Schedule for Data Submissions and Analyses	NYISO	8/29	2.1.1
Post Final NYCA Peak, Date and Time	NYISO	8/29	2.1.1
Post NYISO Estimates of Zone J, K & GHIJ Peaks, Dates and Times	NYISO	8/29	2.1.1
Post Economic & Peak Load Data for Criteria 1, 2 & 3	NYISO	10/21	2.3.6
Post EDRP & SCR Impacts on NYCA Peak	NYISO	10/31	2.1.3
<i>Posting date for Teleconference</i>	NYISO	10/31	
<b>Load Forecasting Task Force Teleconference</b>	<b>All Parties</b>	<b>11/6/2014</b>	
Review SCR/EDRP Data & Generator Data Allocation	NYISO	11/7	2.2.5
Submit Actual Load at Time of NYCA Peak	TO/MES	11/7	2.2.2
Submit Weather-Normalized Load at Time of NYCA Peak	TO/MES	11/7	2.2.3
Submit Actual Load at Time of Zone J, K or GHIJ Peak	TO/MES	11/7	2.2.6
Submit Weather-Normalized Load at Time of Zone J, K or GHIJ Peak	TO/MES	11/7	2.2.6
Submit Model Documentation to NYISO	TO/MES	11/14	2.2.3
Reconciliation of Actual TO & Municipal Load Data	NYISO	11/14	2.3.1
Evaluation of Weather-Normalized Loads at Time of NYCA Peak	NYISO	11/14	2.3.4
Evaluation of Weather-Normalized Zone J and K Peaks	NYISO	11/14	2.3.8
Submit Regional Load Growth Factors	TO/MES	11/14	2.2.7
<i>Posting date for Teleconference</i>	NYISO	11/17	
<b>Load Forecasting Task Force Teleconference</b>	<b>All Parties</b>	<b>11/20/2014</b>	
Comment and Dispute Resolution Period on Weather Normalization Results	All Parties	11/24	2.3.4
Develop Criteria 1, 2 & 3	NYISO	11/17	2.3.6
Evaluation of Regional Load Growth Factors	NYISO	11/24	2.3.6
<i>Posting date for Teleconference</i>	NYISO	12/1	
<b>Load Forecasting Task Force Teleconference</b>	<b>All Parties</b>	<b>12/4/2014</b>	
Post Preliminary 2014 ICAP Forecast & Locality Forecasts	NYISO	12/5	2.1
Comment and Dispute Resolution Period on Regional Load Growth Factors	All Parties	12/5	2.3.6
Review 2014 TO & Municipal Load Forecasts	All Parties	12/5	2.3.7
<i>Posting date for Teleconference</i>	NYISO	12/12	
<b>Load Forecasting Task Force Teleconference</b>	<b>All Parties</b>	<b>12/18/2014</b>	
Post Final 2014 NYCA ICAP Forecast	NYISO	12/22	2.1
Post Final 2014 Zone J, K and GHIJ Locality Peak Forecasts	NYISO	12/22	2.1

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The New York Independent System Operator (NYISO) is a not-for-profit corporation responsible for operating the state's bulk electricity grid, administering New York's competitive wholesale electricity markets, conducting comprehensive long-term planning for the state's electric power system, and advancing the technological infrastructure of the electric system serving the Empire State.



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